

		Útreiknuð fjárförf sveitarfélaga 2023	Skipti-prósenta	Áætlað framlag 2024	60% af áætluðu framlagi ársins	Mánaðarleg greiðsla febr. - júní	Áætlun 2023	Hækkun milli ára
<b>Sv.nr.</b>	<b>Sveitarfélag</b>			<b>7.332.601.000</b>	<b>4.399.560.600</b>	<b>879.912.120</b>	<b>6.244.445.000</b>	<b>1.088.156.000</b>
0000	Reykjavíkurborg	0	0,0%	0	0	0	0	0
1000	Kópavogsbær	0	0,0%	0	0	0	0	0
1100	Seltjarnarnesbær	0	0,0%	0	0	0	0	0
1300	Garðabær	0	0,0%	0	0	0	0	0
1400	Hafnarfjarðarkaupstaður	0	0,0%	0	0	0	0	0
1604	Mosfellsbær	53.031.816	0,5%	37.261.244	22.356.746	4.471.349	31.819.789	5.441.455
1606	Kjósarhreppur	36.578.477	0,4%	25.700.790	15.420.474	3.084.095	21.947.568	3.753.221
2000	Reykjanesbær	640.492.781	6,2%	450.023.389	270.014.033	54.002.807	384.304.111	65.719.278
2300	Grindavíkurbær	153.868.284	1,5%	108.111.018	64.866.611	12.973.322	92.322.999	15.788.019
2506	Sveitarfélagið Vogar	97.183.606	0,9%	68.283.199	40.969.919	8.193.984	58.311.445	9.971.754
2510	Suðurnesjabær	180.239.185	1,7%	126.639.755	75.983.853	15.196.771	108.145.887	18.493.868
3000	Akraneskaupstaður	170.845.950	1,6%	120.039.875	72.023.925	14.404.785	102.509.822	17.530.053
3506	Skorradalshreppur	36.375.737	0,0%	0	0	0	0	0
3511	Hvalfjarðarsveit	120.129.350	0,0%	0	0	0	0	0
3609	Borgarbyggð	402.955.945	3,9%	283.125.127	169.875.076	33.975.015	241.778.878	41.346.248
3709	Grundarfjarðarbær	102.042.510	1,0%	71.697.164	43.018.299	8.603.660	61.226.851	10.470.313
3713	Eyja- og Miklaholtshreppur	20.359.598	0,2%	14.305.072	8.583.043	1.716.609	12.216.027	2.089.045
3714	Snæfellsbær	194.922.064	1,9%	136.956.247	82.173.748	16.434.750	116.955.808	20.000.440
3716	Stykkishólmur	111.485.881	1,1%	78.332.271	46.999.362	9.399.872	66.892.998	11.439.273
3811	Dalabyggð	141.687.681	1,4%	99.552.676	59.731.606	11.946.321	85.014.476	14.538.200
4100	Bolungarvíkurkaupstaður	146.681.940	1,4%	103.061.745	61.837.047	12.367.409	88.011.098	15.050.648
4200	Ísafjarðarbær	504.961.067	4,9%	354.796.022	212.877.613	42.575.523	302.983.297	51.812.725
4502	Reykhólahreppur	58.882.520	0,6%	41.372.068	24.823.241	4.964.648	35.330.288	6.041.780
4604	Tálknafjarðarhreppur	66.279.788	0,6%	46.569.541	27.941.725	5.588.345	39.768.746	6.800.794
4607	Vesturbyggð	198.458.215	1,9%	139.440.820	83.664.492	16.732.898	119.077.545	20.363.275
4803	Súðavíkurhreppur	54.258.383	0,5%	38.123.055	22.873.833	4.574.767	32.555.745	5.567.310
4901	Árneshreppur	20.551.576	0,2%	14.439.959	8.663.976	1.732.795	12.331.216	2.108.743
4902	Kaldrananeshreppur	27.682.488	0,3%	19.450.285	11.670.171	2.334.034	16.609.858	2.840.427

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<b>Sv.nr.</b>	<b>Sveitarfélag</b>			<b>7.332.601.000</b>	<b>4.399.560.600</b>	<b>879.912.120</b>	<b>6.244.445.000</b>	<b>1.088.156.000</b>
4911	Strandabyggð	103.996.670	1,0%	<b>73.070.197</b>	43.842.118	8.768.424	<b>62.399.373</b>	<b>10.670.824</b>
5508	Húnaþing vestra	166.532.015	1,6%	<b>117.008.816</b>	70.205.289	14.041.058	<b>99.921.404</b>	<b>17.087.411</b>
5609	Sveitarfélagið Skagaströnd	57.881.570	0,6%	<b>40.668.781</b>	24.401.268	4.880.254	<b>34.729.705</b>	<b>5.939.075</b>
5611	Skagabyggð	12.985.725	0,1%	<b>9.124.037</b>	5.474.422	1.094.884	<b>7.791.606</b>	<b>1.332.431</b>
5613	Húnaþing	175.480.409	1,7%	<b>123.296.141</b>	73.977.685	14.795.537	<b>105.290.559</b>	<b>18.005.583</b>
5716	Skagafjörður	522.179.823	5,0%	<b>366.894.273</b>	220.136.564	44.027.313	<b>313.314.777</b>	<b>53.579.497</b>
6000	Akureyrarbær	702.740.834	6,8%	<b>493.760.150</b>	296.256.090	59.251.218	<b>421.653.764</b>	<b>72.106.386</b>
6100	Norðurþing	382.181.735	3,7%	<b>268.528.740</b>	161.117.244	32.223.449	<b>229.314.079</b>	<b>39.214.661</b>
6250	Fjallabyggð	274.692.146	2,6%	<b>193.004.346</b>	115.802.608	23.160.522	<b>164.818.909</b>	<b>28.185.438</b>
6400	Dalvíkurbyggð	228.989.429	2,2%	<b>160.892.678</b>	96.535.607	19.307.121	<b>137.396.676</b>	<b>23.496.002</b>
6513	Eyjafjarðarsveit	80.183.270	0,8%	<b>56.338.413</b>	33.803.048	6.760.610	<b>48.111.019</b>	<b>8.227.394</b>
6515	Hörgársveit	79.851.543	0,8%	<b>56.105.335</b>	33.663.201	6.732.640	<b>47.911.978</b>	<b>8.193.357</b>
6601	Svalbarðsstrandarhreppur	52.366.567	0,5%	<b>36.793.826</b>	22.076.296	4.415.259	<b>31.420.631</b>	<b>5.373.196</b>
6602	Grytubakkahreppur	43.169.341	0,4%	<b>30.331.666</b>	18.198.999	3.639.800	<b>25.902.173</b>	<b>4.429.492</b>
6611	Tjörneshreppur	7.318.898	0,1%	<b>5.142.408</b>	3.085.445	617.089	<b>4.391.435</b>	<b>750.973</b>
6613	Þingeyjarsveit	352.524.183	3,4%	<b>247.690.734</b>	148.614.441	29.722.888	<b>211.519.156</b>	<b>36.171.578</b>
6710	Langanesbyggð	118.060.903	1,1%	<b>82.952.017</b>	49.771.210	9.954.242	<b>70.838.098</b>	<b>12.113.918</b>
7300	Fjarðabyggð	562.326.483	5,4%	<b>395.102.142</b>	237.061.285	47.412.257	<b>337.403.302</b>	<b>57.698.840</b>
7400	Múlaþing	598.478.172	5,8%	<b>420.503.061</b>	252.301.837	50.460.367	<b>359.094.792</b>	<b>61.408.269</b>
7502	Vopnafjarðarhreppur	137.789.857	1,3%	<b>96.813.985</b>	58.088.391	11.617.678	<b>82.675.730</b>	<b>14.138.254</b>
7505	Fljótsdalshreppur	17.944.121	0,0%	<b>0</b>	0	0	<b>0</b>	<b>0</b>
8000	Vestmannaeyjabær	259.594.052	2,5%	<b>182.396.115</b>	109.437.669	21.887.534	<b>155.759.853</b>	<b>26.636.262</b>
8200	Sveitarfélagið Árborg	276.167.207	2,7%	<b>194.040.754</b>	116.424.453	23.284.891	<b>165.703.965</b>	<b>28.336.790</b>
8401	Sveitarfélagið Hornafjörður	289.733.811	2,8%	<b>203.572.929</b>	122.143.757	24.428.751	<b>173.844.106</b>	<b>29.728.823</b>
8508	Mýrdalshreppur	113.161.115	1,1%	<b>79.509.325</b>	47.705.595	9.541.119	<b>67.898.161</b>	<b>11.611.164</b>
8509	Skaftárhreppur	146.336.309	1,4%	<b>102.818.897</b>	61.691.338	12.338.268	<b>87.803.714</b>	<b>15.015.183</b>
8610	Ásahreppur	28.895.679	0,3%	<b>20.302.698</b>	12.181.619	2.436.324	<b>0</b>	<b>20.302.698</b>
8613	Rangárþing eystra	232.810.704	2,2%	<b>163.577.585</b>	98.146.551	19.629.310	<b>139.689.491</b>	<b>23.888.093</b>
8614	Rangárþing ytra	234.158.698	2,2%	<b>164.524.713</b>	98.714.828	19.742.966	<b>140.498.305</b>	<b>24.026.407</b>
8710	Hrunamannahreppur	116.532.930	1,1%	<b>81.878.432</b>	49.127.059	9.825.412	<b>69.921.294</b>	<b>11.957.137</b>

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8716	Hveragerðisbær	97.894.309	0,9%	<b>68.782.553</b>	41.269.532	8.253.906	<b>58.737.876</b>	<b>10.044.677</b>
8717	Sveitarfélagið Ölfus	122.296.125	1,2%	<b>85.927.770</b>	51.556.662	10.311.332	<b>73.379.287</b>	<b>12.548.483</b>
8719	Grímsnes- og Grafningshreppur	294.922.159	0,0%	<b>0</b>	0	0	<b>0</b>	<b>0</b>
8720	Skeiða- og Gnúpverjahreppur	74.493.775	0,7%	<b>52.340.857</b>	31.404.514	6.280.903	<b>44.697.247</b>	<b>7.643.610</b>
8721	Bláskógabyggð	321.492.683	3,1%	<b>225.887.365</b>	135.532.419	27.106.484	<b>192.899.847</b>	<b>32.987.518</b>
8722	Flóahreppur	79.328.649	0,8%	<b>55.737.939</b>	33.442.763	6.688.553	<b>47.598.235</b>	<b>8.139.704</b>
<b>Samtals</b>		<b>10.905.446.740</b>	<b>100%</b>	<b>7.332.601.000</b>	<b>4.399.560.600</b>	<b>879.912.120</b>	<b>6.244.445.000</b>	<b>1.088.156.000</b>

Framlag af fjárþörf

67,2%

Höfuðborgarsvæði	89.610.293	1%	<b>62.962.033</b>	<b>37.777.220</b>	7.555.444	<b>53.767.357</b>	9.194.676
Reykjanes	1.071.783.856	10%	<b>753.057.361</b>	<b>451.834.416</b>	90.366.883	<b>643.084.441</b>	109.972.919
Vesturland	1.300.804.715	12%	<b>907.070.177</b>	<b>544.242.106</b>	108.848.421	<b>774.605.958</b>	132.464.219
Vestfirðir	1.181.752.648	12%	<b>844.270.764</b>	<b>506.562.458</b>	101.312.492	<b>720.977.472</b>	123.293.291
Norðurland vestra	935.059.542	20%	<b>1.495.276.470</b>	<b>897.165.882</b>	179.433.176	<b>1.276.913.398</b>	218.363.071
Norðurland eystra	2.322.078.849	24%	<b>1.771.062.380</b>	<b>1.062.637.428</b>	212.527.486	<b>1.512.424.845</b>	258.637.535
Austurland	1.316.538.633	8%	<b>579.941.906</b>	<b>347.965.143</b>	69.593.029	<b>495.249.945</b>	84.691.961
Suðurland	2.687.818.205	13%	<b>918.959.911</b>	<b>551.375.946</b>	110.275.189	<b>767.421.583</b>	151.538.327
<b>SAMTALS</b>	<b>10.905.446.740</b>	<b>100%</b>	<b>7.332.601.000</b>	<b>4.399.560.600</b>	<b>879.912.120</b>	<b>6.244.445.000</b>	<b>1.088.156.000</b>